



AGENDA FOR THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE

Members of the Voluntary and Community Sector Committee are summoned to an additional meeting which will be held in Committee Room 2 at the Town Hall, Upper Street, N1 2UD on **24 April 2018 at 12 noon***.

***Please note start time**

Yinka Owa
Director of Law and Governance

Enquiries to : Mary Green
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Despatched : 16 April 2018

Membership 2017/18

Councillor Richard Watts (Chair)
Councillor Kaya Comer-Schwartz
Councillor Diarmaid Ward

Substitute Members

Councillor Janet Burgess MBE
Councillor Joe Caluori
Councillor Andy Hull
Councillor Asima Shaikh
Councillor Claudia Webbe

Observers

Councillor Raphael Andrews
Councillor Theresa Debono
Councillor Mouna Hamitouche MBE

Quorum: is 2 Councillors



A. Formal matters	Page
1. Apologies for absence	
2. Declaration of substitute members	
3. Declarations of interest	

If you have a Disclosable Pecuniary Interest* in an item of business:

- if it is not yet on the council's register, you must declare both the existence and details of it at the start of the meeting or when it becomes apparent;
 - you may choose to declare a Disclosable Pecuniary Interest that is already in the register in the interests of openness and transparency.
- In both the above cases, you must leave the room without participating in discussion of the item.

If you have a personal interest in an item of business and you intend to speak or vote on the item you must declare both the existence and details of it at the start of the meeting or when it becomes apparent but you may participate in the discussion and vote on the item.

*(a) Employment, etc - Any employment, office, trade, profession or vocation carried on for profit or gain.

(b) Sponsorship - Any payment or other financial benefit in respect of your expenses in carrying out duties as a member, or of your election; including from a trade union.

(c) Contracts - Any current contract for goods, services or works, between you or your partner (or a body in which one of you has a beneficial interest) and the council.

(d) Land - Any beneficial interest in land which is within the council's area.

(e) Licences- Any licence to occupy land in the council's area for a month or longer.

(f) Corporate tenancies - Any tenancy between the council and a body in which you or your partner have a beneficial interest.

(g) Securities - Any beneficial interest in securities of a body which has a place of business or land in the council's area, if the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body or of any one class of its issued share capital.

This applies to all members present at the meeting.

4. Minutes of the previous meeting	1 - 14
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B. Matters for decision	Page
1. Local Initiatives Fund awards	15 - 26

C. Urgent non-exempt matters

Any non-exempt items which the Chair agrees should be considered urgently by reason of special circumstances. The reasons for urgency will be agreed by the Chair and recorded in the minutes.

D. Exclusion of press and public

To consider whether, in view of the nature of the remaining items on the agenda, any of them are likely to involve the disclosure of exempt or confidential information within the terms of Schedule 12A of the Local Government Act 1972 and, if so, whether to exclude the press and public during discussion thereof.

E. Confidential/exempt items for information (if any)

F. Urgent Exempt Matters

Any exempt items which the Chair agrees should be considered urgently by reason of special circumstances. The reasons for urgency will be agreed by the Chair and recorded in the minutes

The next meeting of the Voluntary and Community Sector Committee is scheduled for
18 June 2018

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London Borough of Islington

Voluntary and Community Sector Committee - 13 March 2018

Minutes of the meeting of the Voluntary and Community Sector Committee held at the Town Hall, Upper Street, N1 2UD on 13 March 2018 at 6.30 pm.

Present: Councillors: Kaya Comer-Schwartz, Diarmaid Ward and Richard Watts

Observer: Councillor Mouna Hamitouche

Councillor Richard Watts in the chair

162 APOLOGIES FOR ABSENCE (Item A1)

None.

163 DECLARATION OF SUBSTITUTE MEMBERS (Item A2)

None.

164 DECLARATIONS OF INTEREST (Item A3)

Councillor Mouna Hamitouche declared an interest in agenda item B1 – Local Initiatives Fund – as a volunteer co-ordinator for the Friends of Joseph Grimaldi Park.

165 MINUTES OF THE PREVIOUS MEETING (Item A4)

RESOLVED:

That the minutes of the meeting held on 29 January 2018 be confirmed as a correct record and the Chair be authorised to sign them.

166 LOCAL INITIATIVES FUND AWARDS (Item B1)

RESOLVED:

(a) That the proposals for funding under the Local Initiatives Fund submitted by Ward councillors and the changes to previous proposals, detailed in Appendix A (attached to these minutes) of the report of the Executive Member for Community Development, be approved in principle, subject to the Corporate Director of Housing and Adult Social Services being satisfied that the necessary checks have been made and any other issues resolved.

(b) That the declarations of interest made by councillors, detailed in paragraph 3.11 of the report, be noted.

Reasons for decision

To assist in developing and sustaining a healthy voluntary and community sector in Islington.

Other options considered

None

Conflicts of interest/Any dispensations granted

None

167 **ISLINGTON COUNCIL'S COMMUNITY CHEST: CONTINUATION OF THE COUNCIL'S COMMITMENT (Item B2)**

RESOLVED:

- (a) That the Council contribute to Islington Council's Community Chest for three years, from 1 April 2018 to 31 March 2021.
- (b) That a commitment of £200,000 be approved for the first year (2018-2019) and that the Council's contribution for the following two years be approved in consultation with the Cripplegate Foundation.
- (c) That the Voluntary and Community Sector Development Team work with Cripplegate Foundation to establish a partnership framework and priorities for Islington Council Community Chest 2018 – 2021, including new terms and conditions.

Reasons for decision

The continuation of the Council's commitment to the Community Chest Fund would have a direct benefit to local voluntary and community sector organisations and communities, by building community resilience and tackling poverty and isolation.

Other options considered

None

Conflicts of interest/Any dispensations granted

None

168 **COMMUNITY FESTIVALS FUND AWARDS 2018/19 (Item B3)**

RESOLVED:

That grants be awarded from the Community Festivals Fund for the sums indicated below and detailed in paragraph 3.6 of the report of the Executive Member for Community Development, for the following community festivals:

Organisation	Festival	Amount
All Change on behalf of Word2018 Festival	Word2018	£2,000
ArchWay with Words	ArchWay with Words	£2,500
C&RT on behalf of Angel Canal Festival Management Group	Angel Canal Festival	£2,500
City YMCA on behalf of Whitecross Street Party	Whitecross Street Party	£1,500
I Will Tell	I Will Tell Film Festival – Islington Life Schools Competition	£2,500
Islington Chinese Association	Mid-Autumn Impressions	£1,500
Islington Play Association on behalf of Cally Fest	The Cally Festival	£2,000
Poet in the City	Poetry & Lyrics	£1,500

Reasons for decision

To support local organisations to develop and deliver a broad range of events that would provide Borough-wide benefit for local residents.

Other options considered

None.

Conflicts of interest/Any dispensations granted

None.

169

ISLINGTON COUNCIL'S COMMUNITY CHEST: ROUND TWO GRANT AWARDS 2017/18 (Item C1)

RESOLVED:

That the funding decisions (7 November 2017) made by Islington Council's Community Chest (ICCC) Panel, in relation to the second round of ICCC grant funding for 2017/18, as detailed in Appendix A of the report of the Executive Member for Community Development, be noted.

Reasons for decision

The decisions on grant awards had already been made by ICCC and therefore the report was for the Committee's information only.

Other options considered

None.

Conflicts of interest/Any dispensations granted

None

The meeting closed at 6.40 pm

CHAIR

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NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2018

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury	Jilani Chowdhury / Rowena Champion	Friends of Joseph Grimaldi Park	Ten seminars in Joseph Grimaldi Park in partnership with Greenspace which will promote a healthy lifestyle. Funding to pay for facilitator costs, refreshments and publicity.	11 March to 22 July 2018	Mainly disadvantaged families in Barnsbury ward	100 people per session	1,624.22	1,624.22	Not applicable	
Canonbury	Alex Diner / Clare Jeapes / Nick Wayne	LBI Strategy and Change	Advertising for Canonbury ward partnership meetings from March 2018 to March 2019 in order to increase the number of people attending these meetings. Funding to pay for 80 large street posters.	March 2018 to March 2019	Local residents	Not stated	400	400	Not applicable	
Page 5 Canonbury	Alex Diner / Clare Jeapes / Nick Wayne	The Manna	Day centre which assists with tenancy sustainment and financial inclusion of residents struggling with addictions, poverty, disability or low self esteem and who do not engage well with other services. Funding to contribute towards the wages of their keyworker.	1 April to 31 December 2018	Local volunteers and clients struggling with addictions, poverty, disability or low self esteem	10 volunteers and 32 clients from Canonbury ward	2,000	21,000	£14,000 Cloudesley, £5,000 tbc from another funder	£1,050 LIF awarded to this organisation in October 2017 for running costs for a singing group.
Clerkenwell	James Court / Alice Donovan	Exmouth Market Centre (The Parishes of Our Most Holy Redeemer & Saint Mark)	Funding to contribute towards ten weeks of room hire for an early years music project which runs weekly sessions of interactive music making and singing for pre school children.	28 May to 14 September 2018	Pre school children and their parents and carers	300 per week	500	500	Not applicable	
Clerkenwell	James Court / Alice Donovan	The Peel Institute Company	Weekly youth club for young people aged 11 to 16 living in Clerkenwell. The project will focus on the learning of advanced computing coding skills. Funding to pay for publicity, a tutor, resources and teaching packs.	2 April to 16 July 2018	Young people aged 11 to 16 living in Clerkenwell	Up to 20 per night	914.48	7,000	£6,085 Peel Institute	

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Clerkenwell	James Court / Alice Donovan	St Marks Church, Clerkenwell	Funding to contribute towards the costs of a disabled access door system, lighting, signage and the associated works. The door system is the last piece of a construction process to build an access ramp running from the West front door to the South entrance.	June 2017 to April 2018	Church users (including users of a parent and toddler group, wheelchair users, older people, etc)	At least 80 per week	1,500	2,500	£1,000 St Marks Church (profits from shop sales and fundraising events)	
Clerkenwell	James Court / Alice Donovan	Finsbury and Clerkenwell Volunteers	Funding to contribute towards the annual salary of the Befriending Project Co-ordinator who currently runs 78 one to one befriending relationships across central and south Islington	February to June 2018	Older people in central and south Islington (the majority being aged over 70)	78	1,000	8,941	£1,000 AHMM architects, £2,661 Waitrose, £500 Clerkenwell Charities, £2,621 LIF	£2,621 LIF awarded to this project in November 2017.
Finsbury Park	Asima Shaikh	Outlandish Co-operative Ltd	Weekly workshops on the basics of coding targeted at 21 to 30 people who are underrepresented in the tech sector. Funding to pay for space hire and refreshments for four sessions in January and/or February 2018.	8 January to 26 February 2018	Open to all (but aimed at women, BME communities, people from low income households and young people who have not been to university)	21 to 30	600	1,650	£525 LIF, £525 Outlandish	£525 LIF awarded to this project in January 2018.
Finsbury Park	Gary Heather / Michael O'Sullivan	LBI Housing and Adult Social Services (Finsbury Park Community Hub)	'Soul In The City' fun day on the Andover Estate run in conjunction with the community centre (Finsbury Park Community Hub), TRAs and local churches. Funding to contribute towards the hire of stage and equipment, publicity, food costs and bouncy castle hire.	22 or 23 June 2018	Aimed at residents of the Andover, Six Acres and Clifton / Haden estates and residents from One Housing	750 to attend though aimed at 2,000 households	2,450	5,000	£2,000 LBI Housing Community Development Team, £550 Tollington Parish and other stakeholders tbc	£1,500 LIF and £750 LIF awarded to this department in October 2017 and January 2018 for different projects.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2018

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Finsbury Park	Gary Heather	Holloway Neighbourhood Group	Mayton Street Festival photo exhibition at the Old Fire Station to celebrate the 65th birthday of the festival. This event will also help to fundraise and recruit more volunteers for this year's festival on 7 July as well as kick start the planning for it. Funding to contribute towards the cost of the picture frames.	23 March 2018	Aimed at Mayton, Arthur Road, Roden, Pakeman and Hertslet Road	Not stated	250	1,000	£200 Nag's Head Market tbc, £450 other local businesses tbc, £100 community contributions tbc	£500 LIF and £1,116 LIF awarded to this organisation in May 2017 and January 2018 for different projects.
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Highbury Roundhouse	A five week healthy eating and cooking project for young people at Aubert Court Community Centre. Funding to contribute towards a food hygiene training facilitator, staff costs, ingredients, premises hire, cooking utensils and management / supervision.	April to May 2018	Young people aged 13 to 19	20 young people and 30+ families	1,023	1,730	£707 Highbury Roundhouse	
Highbury East / Highbury West	Aysegul Erdogan / Osh Gantly / Caroline Russell / Richard Greening	Christ Church Highbury Memory Café	40 weekly chair-based exercise sessions for members of the local community who are suffering from memory problems and older people who are experiencing isolation or loneliness. Funding to pay for instructor fees, tables, tablecloths, publicity and additional music folders for community singing.	1 April 2018 to 31 March 2019	People suffering from mental health problems, dementia, isolation or loneliness	40 (20 per ward)	2,480	2,980	£500 through fundraising and donations tbc	
Highbury West	Theresa Debono / Richard Greening	Stephens Ink Community Association	Fifteen week jewellery making course. Funding to pay for tutor, materials, stationery and photocopying.	23 May to 29 August 2018	Women mainly from Highbury West	12 to 14	1,000	1,000	Not applicable	£1,000 LIF awarded to this organisation in May 2017.

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Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Hillrise	Micheline Ngongo / David Poyser	New Orleans Foodgrowing and Gardening Club	Replenishment of the food growing and gardening space and other green spaces on the estate, mainly carried out by older estate residents. Funding to pay for gardening materials, tools, transportation of materials and insurance.	29 April to 6 July 2018	Mainly older people on the estate that enjoy gardens and gardening	Approx 100 tenants and residents	500	500	Not applicable	
Page 8 Hillrise	Micheline Ngongo / David Poyser	Kurdish and Middle Eastern Women's Organisation (KMEWO)	Six sessions of Zumba classes at Caxton House for Kurdish, Middle-Eastern and North African women, most of whom are Muslim. The aim of the classes is to fight depression and isolation with energising music and dance. Funding will pay for the instructor's fees, room hire, volunteer expenses and a management fee.	15 May to 30 July 2018	Kurdish, Middle-Eastern and North African women from Hillrise and Finsbury Park wards	25	501.60	1,003.20	Not applicable	The total amount requested is £1,003.20. The amount requested from Finsbury Park ward is £501.60 for six classes at Finsbury Park Mosque.
Junction / St Georges	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward	SLOW (Surviving the Loss of Your World)	A contribution to the annual running costs of this group which supports bereaved parents and siblings. The group runs 11 monthly evening bereavement support groups at the Peabody Community Room in Cathcart Hill and 39 weekly daytime bereavement support groups at St George and All Saints Church. Funding to contribute towards facilitation costs, business services and development, refreshments, premises hire, stationery, volunteer expenses and postage costs.	April 2018 to March 2019	Bereaved parents and siblings from Islington and beyond	Over 300 to date (a further 50 to 70 in 2018)	2,985	31,708.28	£833 LBI Community Chest, £12,239 other funding secured, £15,317 tbc from further fundraising, applications and subscriptions (including £2,917 LBI Community Chest)	

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Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Asian Elderly Luncheon and Social Club, The Factory Community Project and Children's Centre	Hire of a 32 seater coach for a trip to the countryside and food for cultural festival celebrations for Eid, Diwali and Christmas.	14 July (trip), November and December 2018 (festivals)	Older people	12 from Islington (32 in total)	1,000	1,000	Not applicable	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	St George and All Saints Church, Tufnell Park	A free children's summer holiday club which will run for a week in the school holidays culminating in a fun day. Funding to contribute towards barbecue food and drink, soft play equipment, a bouncy castle, tables and chairs hire and sports equipment.	23 to 29 July 2018	Holiday club for children and teens, fun day for all local residents	150 Islington residents	850	1,350	£500 St George and All Saints Church	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	St George's Avenue Street Party Association	St George's Avenue summer street party. Funding to pay for van hire for transport and furniture, insurance, local entertainment, children's play equipment and hay bales for children to sit on.	24 June 2018	All residents of St George's Avenue and the surrounding streets	500	650	650	Not applicable	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Primary School Parent Teachers Association	Annual school summer fair which this year has a 'Circus' theme. Funding to pay for straw bales, a hula hoop demonstration and workshop.	8 July 2017	School pupils, their families and the wider local community	800	355	3,000	£400 LIF, £840 estate agent sponsorship, further funding secured	£400 LIF awarded to this project in October 2017 for circus performers.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2018

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
St Marys	Nurullah Turan	Betknowmore UK	A street outreach and awareness event outside St Mary's Church and a community event in King Henry's Walk focussing on gambling's impact on community health and wellbeing. Funding to contribute towards design, artwork, printing, resources, catering, t-shirts for volunteers and staff and volunteer expenses.	May 2018	Open to all, but targetted at stakeholders and local residents	260 local residents (based on last year)	563.43	1,500	£300 Big Potential (for evaluation and reporting)	The amount requested is £1,200.
Page 10 St Marys	Gary Poole	Union Chapel Project	Summer Fete in Compton Terrace Gardens and Union Chapel that will mark 100 years of women getting the vote also linking in with the Mayor of London's Music Month. Funding to pay for heritage activity leaders, performers, a technician and arts and crafts materials.	10 June 2018	Open to all but aimed at young people and families	400 local residents	900	3,500	£2,400 Union Chapel Project, £200 Union Chapel Church	
St Marys	Gary Poole	St Mary's Church, Upper Street	Week long festival as part of a 'Soul in the City' community cohesion initiative, featuring an opera performance, quiz night, classical concert, poetry evening and a fun day among other activities. Funding to pay for entertainment, the Family Fun Day and the Sunday programme.	30 May to 3 June 2018	Local residents	2,500	779.30	11,000	£3,500 St Mary's PCC, £2,000 Arimathea Trust tbc, £2,000 Morris Trust tbc	The amount requested is £3,500.
St Marys	Angela Picknell / Nurullah Turan	Islington Pensioners Forum	Weekly computer and smart phone classes for older people in the hall at Providence Court. Funding to contribute towards 20 weeks of the classes (facilitator costs, refreshments and publicity).	4 April to 15 August 2018	Older people across the borough	65 (10 to 12 per week)	694.44	1,200	Not applicable	The amount requested is £1,200.

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Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
St Marys	Gary Poole	Hope Church Islington (Parish of St Mary Magdalene & St David)	Three outdoor jazz concerts in St Mary Magdalene Gardens in the first three weeks of July on Friday evenings. Funding to contribute towards the costs of the musicians and publicity.	6 to 20 July 2018	Local residents	500 over the three evenings	1,000	2,000	£1,000 Hope Church Islington	
St Marys	Gary Poole / Nurullah Turan	Islington Sea Cadets	Meeting health and safety regulations (modern fire safety standards) to enable the building to reopen so it can be used by young people again.	June to August 2018	Young people	Details to follow	3,250	11,000	£3,000 Selco (donated materials), £1,500 Islington Sea Cadets	The total amount requested from Canonbury and St Mary's wards is £6,500 (£3,250 per ward).
St Peter's	Alice Perry / Gary Doolan / Martin Klute	Islington Boat Club	February half term holiday training activities which will include the opportunity for young people to gain nationally recognised qualifications. The five day programme includes canoeing, kayaking, mountain biking and a nutrition class. Funding to pay for staff costs, overheads, certificates, pool hire, transport, a nutritionist and volunteer costs.	12 to 16 February 2018	Young people aged 9 to 19	30	2,242	2,462	£220 Angel Canal Festival donation	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	Angel Canal Festival	One day annual community festival celebrating the Regents Canal around the City Road Lock and Basin area. Funding to pay for the hire of a large visible attraction (e.g. climbing tower) to draw people into the area and hire of Waterside Adventure Playground for use of the outside play area and the toilets including the cost of two staff.	2 September 2018	Islington and London residents	6,000 to 7,000	1,500	24,200	£2,000 LBI Community Festivals Fund tbc, £4,000 LBI Community Chest tbc, £4,000 stalls income tbc, £12,700 other sponsors tbc	£500 LIF awarded to this organisation in October 2017 for the 2017 festival.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2018

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Tollington	Richard Watts / Flora Williamson	Bags of Taste	Four weeks of a free cookery course which teaches the disadvantaged how to shop and cook for themselves on a tight budget. Funding to pay for hire of the Brickworks Community Centre for four sessions, food, printing, volunteer expenses and phone costs.	2 to 23 March 2018	Targetted at Tollington residents	15 from Tollington plus 10 to 15 from other parts of Islington	500	2,500	£2,000 Evening Standard Dispossessed Fund	
Tollington	Richard Watts / Flora Williamson	Hanley Crouch Community Association / Brickworks Community Centre	Launch of the new Brickworks Community Centre combined with a Tollington Ward event. Funding to contribute towards staff costs, canapés, refreshments, catering equipment, a face painter, leaflets, a newspaper advert and other associated costs.	20 January 2018	Local residents	500 to 600	2,000	3,516.38	£1,500 LIF	£1,500 LIF awarded to the Tollington Ward event in November 2016.
Tollington	Richard Watts / Flora Williamson	Friends of Grenville Gardens (FROGG)	Events leading up to and away from a Great Get Together event which will also celebrate the centenary of votes for women. There will be eight workshops leading up to the event focussing on gardening, arts and crafts and food planning and a further two workshops after the event. Funding to pay for the event (balloon artist, face painter, food and drink and costumes) and the workshops (craft artist, art materials, tables and gardening equipment).	April to September 2018 (Great Get Together event on 24 June)	Local residents	200	1,000	1,244	£480 in kind volunteers contribution	The amount requested is £1,244.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2018

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Tollington	Richard Watts / Flora Williamson	Hanley Crouch Community Association / Brickworks Community Centre	Funding to pay for the hire of the Brickworks Community Centre for monthly tranquil well-being workshops, each with a different health and well-being theme. The workshops aim to encourage higher self-esteem among older people.	March 2018 to March 2019	Mainly older and disabled people	20 from Islington	971.06	1,440	Not applicable	The amount requested is £1,440. £540 LIF and £729 LIF awarded to this project in May and October 2017.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2017-18:	£225,000
Total allocations to be made from previous LIF budgets:	£11,232
Amount allocated by VCS Committee to date:	£191,423
Balance remaining:	£44,810
New proposals for March VCS Committee:	£37,984
Total amount remaining to allocate in 2017-18:	£6,826

Budget allocations		
Progress comparison 2016 to 2018:		
	Apr 2016 - Jan 2017	Apr 2017 - Jan 2018
Total budget awarded:	£214,076	£191,423
% of annual budget awarded:	82%	81%

2017-18 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£513
Bunhill	£1,000
Caledonian	£752
Canonbury	£777
Clerkenwell	£0
Finsbury Park	£444
Highbury East	£50
Highbury West	£219
Hillrise	£177
Holloway	£277
Junction	£229
Mildmay	£745
St George's	£644
St Mary's	£0
St Peter's	£997
Tollington	£0
	£6,826

Notes:

Includes £388 from previous LIF allocations

Includes £274 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £300 from previous LIF allocations

Includes £303 from previous LIF allocations

Includes £1,313 from previous LIF allocations

Includes £199 from previous LIF allocations

Includes £440 from previous LIF allocations

Includes £206 from previous LIF allocations

Includes £654 from previous LIF allocations

Includes £3,098 from previous LIF allocations

Includes £2,930 from previous LIF allocations

Includes £117 from previous LIF allocations

	2016/17	2017/18
Total projects funded:	171	131



Report of: Executive Member for Community Development

Meeting of:	Date	Agenda item	Ward(s)
Voluntary and Community Sector Committee	24 ^h April 2018		All

Delete as appropriate		Non-exempt
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SUBJECT: LOCAL INITIATIVES FUND

1. Synopsis

- 1.1 The Local Initiatives Fund is a flexible devolved budget for councillors to use to address issues and priorities in their wards. It is an important element of the council's community provision and helps to meet the needs of local residents. In 2018/19 each ward has an allocation of £14,000 to spend on local schemes, with the exception of Bunhill and Clerkenwell who each have an allocation of £14,500. Councillors consider project ideas for their ward and make recommendations to the Voluntary and Community Sector Committee. This report asks the committee to approve the proposals submitted by ward councillors for this financial year.

2. Recommendations

- 2.1 To consider the new proposals and changes to previous proposals submitted by ward councillors as set out in Appendix A and to agree these proposals in principle subject to the Corporate Director of Housing and Adult Social Services being satisfied that the necessary checks have been made and any other issues resolved.
- 2.2 To note the declarations of interest made by councillors due to having a connection with organisations that funding is recommended for. These are detailed at paragraph 3.11.
- 2.3 To note the amendments to ward budgets resulting from project funding being returned. The amendments are detailed at paragraph 3.12 and are included in the budget summary on the last page of Appendix A.

3. Background

- 3.1 In March 2011 the council agreed to strengthen the role of ward councillors by building on existing 'neighbourhood arrangements' for some wards and establishing a mechanism for a more focussed ward based approach throughout the borough. From 1 April 2011 new ward partnership arrangements were introduced in place of the previous area committees.

- 3.2 Simultaneously a report relating to the Islington Community Fund was agreed by Executive. This included a proposal to create a Local Initiatives Fund with each ward having an allocation of £20,000 per year to spend on local projects.
- 3.3 In February 2015, the Executive agreed that the Local Initiatives Fund budget be reduced to £15,000 per ward (£240,000 total).
- 3.4 The Local Initiatives Fund enables councillors to respond directly to priorities in their ward that lie outside of current mainstream funding programmes and might not otherwise receive funding. It helps them to address the needs of local residents and suggest improvements to local services/facilities or new schemes that will enhance the area.
- 3.5 At Executive in March 2011 it was agreed that a Voluntary and Community Sector (VCS) Committee of the Executive should be set up to oversee the council's engagement with the voluntary and community sector and to ensure value for money and fairness in the allocation of council resources to the sector.
- 3.6 The VCS Committee's terms of reference include 'To be responsible for the allocation of the Islington Community Fund including...allocating the Local Initiatives Fund having regard to the recommendations of the relevant ward members/relevant ward partnership or neighbourhood group and on the basis that the funding will be allocated equally among the 16 wards making up the council's area'.
- 3.7 The committee agreed that each ward councillor should be given a notional allocation of the Local Initiatives Fund (i.e. divided equally between the councillors elected for each ward). In 2016/17 £15,000 was available to each ward; therefore the notional allocation for each councillor was £5,000. In September 2014 the VCS Committee agreed to introduce a minimum award of £250 per project.
- 3.8 In January 2017, the Voluntary and Community Sector Committee agreed that in order to address the issue of recruiting and retaining support for ward partnerships, an incentive payment of £1,000 per annum would be paid to each ward partnership co-ordinator and that £1,000 per annum be set aside from each ward partnership Local Initiatives Fund budget to fund this support.

In 2018/19, the annual Local Initiatives Fund budget is therefore £225,000. This is £14,000 per ward apart from the Bunhill and Clerkenwell ward budgets which are each £14,500.

- 3.9 The Voluntary and Community Sector Development Team in the Housing and Adult Social Services department is responsible for managing the Local Initiatives Fund in liaison with ward councillors and members of the VCS Committee. The team ensures that funds are used appropriately and for the purpose for which they are allocated.
- 3.10 The first tranche of proposals submitted by ward councillors for this financial year is set out in Appendix A. It is recommended that these proposals are agreed in principle subject to the Corporate Director of Housing and Adult Social Services being satisfied that the necessary checks have been made and any other issues resolved.
- 3.11 Councillors must always declare their interest if they have a connection with an organisation that they are recommending funding for. This declaration should be made regardless of whether the proposed funding comes from within the recommending councillor's own ward or not.

Declarations of interest have been made for the following applications submitted to this Committee:

- Cllr Claudia Webbe is a trustee / official Islington representative on the board of City YMCA London which has been allocated £5,000 for the Whitecross Street Party.

- 3.12 Occasionally projects do not proceed as planned and funding is returned to ward budgets or the use of a grant has to be changed.

In September 2013, £5,000 was awarded to Mildmay Community Partnership for the salary of an events co-ordinator / community organiser who was to organise a series of events to raise awareness of the organisation. This project was not able to be progressed despite a few attempts so this £5,000 has been returned to the Mildmay budget for reallocation.

In March 2017, £2,694 was awarded to Friends of Graham Street Park for the creation of a fenced conservation corner near the park-keeper's hut which was to become an outdoor learning space. This project has not been able to happen as the group have been advised by LBI Greenspace that there is a large probability that the hut along with the proposed seating area would likely be removed once the Islington Boat Club (which borders the park) is redeveloped. This £2,694 has therefore been returned to the St Peter's budget for reallocation.

In July 2017, £1,459 was awarded by four wards to Every Voice for summer outings/ activities for disadvantaged BAMER residents. This project didn't happen due to the residents not coming from the wards that awarded the grant. Upon reviewing their 2018 work plan, they decided to focus on their work for another Islington Council grant. This £1,459 has been returned to the Clerkenwell, Mildmay, St Mary's and Tollington budgets for reallocation.

In July 2017, £335 was awarded to Counterpoint Core and Outreach for the delivery of a performance called 'Uncertain Shores' at Sadler's Wells celebrating the lifelong creativity and the contribution of older artists as well as two workshops delivered at the Claremont Project and St Luke's Community Centre. This new organisation did not have the appropriate public liability insurance in place. To purchase it would have cost more than the grant and they have very little reserves so they decided not to claim the grant. This £335 has been returned to the Barnsbury budget for reallocation.

In November 2017, £1,225 was awarded to Stroud Green Traders Association for a 'Stroud Green Christmas Trail' where participants were provided with a 'Christmas Hamper' to shop on Stroud Green Road. There was an underspend of £185 on this project as there were no social media expenses, "hampers" were swapped for brown bags and a local estate agent offered to do the flyer drop for free. This £185 has been returned to the Finsbury Park and Tollington budgets for reallocation.

Small residual amounts of 2017/18 funding totalling £6,826 have also been added back into the ward budgets.

4. Implications

4.1 Financial implications:

The proposals referred to in this report will be met from budget allocations for the Local Initiatives Fund.

4.2 Legal Implications:

The general power of competence pursuant to Section 1 of the Localism Act 2011 which came into force on 6 April 2012 provides the council with very broad powers 'to do anything that individuals generally may do'. This covers the power to give grants to voluntary and community sector organisations as proposed in this report and includes anything which it considers is likely to achieve the promotion or improvement of the economic, social or environmental well-being of the whole or part of its area or all or any of the persons resident or present in that area. The provision of resources through the Local Initiatives Fund is likely to promote the social and economic well-being of Islington's residents.

The council is under a fiduciary duty to ensure that its resources are used appropriately. Where the money is allocated to outside bodies, the requirements of the procurement rules may apply. In any event it will be important to maintain current practice of ensuring that the money will be used for the purposes for which it is allocated and that individual members are made aware of the responsibility they bear in making recommendations in relation to specific groups.

4.3 Environmental Implications:

When considering proposals the VCS Committee will take relevant environmental implications into account.

4.4 Resident Impact Assessment:

The council must, in the exercise of its functions, have due regard to the need to eliminate discrimination, harassment and victimisation, and to advance equality of opportunity, and foster

good relations, between those who share a relevant protected characteristic and those who do not share it (section 149 Equality Act 2010). The council has a duty to have due regard to the need to remove or minimise disadvantages, take steps to meet needs, in particular steps to take account of disabled persons' disabilities, and encourage people to participate in public life.

The council must have due regard to the need to tackle prejudice and promote understanding and when considering proposals the VCS Committee will take relevant equalities implications into account. The Local Initiatives Fund provides resources for local projects which directly meet the needs of local residents, many of whom are from groups with protected characteristics. It enables some of Islington's poorest communities to access community-based services and activities and allows provision to be developed locally which can reach groups of residents that may not otherwise be supported.

5. Conclusion and reasons for recommendations

The Local Initiatives Fund is an effective way of addressing local priorities and provides a mechanism for ward councillors to support small projects which might otherwise not be funded. Proposals submitted for approval represent a wide range of activity and will deliver significant benefit to local communities.

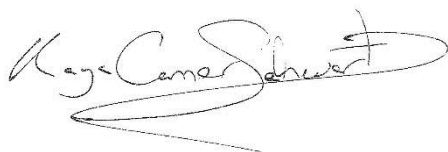
Appendices

Appendix A – Local Initiatives Fund Proposals

Background papers: none

Final report clearance:

Signed by:



13 April 2018

Kaya Comer-Schwartz
Executive Member for Community Development

Report Author: Patricia Keating, Ward Budget and Partnerships Officer
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NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2018

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury / Bunhill / Clerkenwell / Highbury East / St Peter's / Tollington	Awesome Elm CIC (Playday 2018)	Playday event in Barnard Park run by twelve adventure playgrounds. Funding to pay for resources / materials, ID t-shirts for playworkers and volunteers, publicity, transport for the equipment and a power generator.	Barnard Park	1 August 2018	Children, young people and their parents and carers	150 children and young people per ward, 2,400 in total	1,218.76	6,100	£812.50 further LIF tbc from 4 wards, £2,850 in kind support (staffing, planning and preparation, scrap project, utilities, volunteers, resources from local supporters, Arsenal in the Community)	The amount requested from every ward across the borough is £3,250.
Barnsbury / Canonbury / Clerkenwell / Highbury East / Hillrise / Tollington	Islington Mind	LBTQ+ Women Only event / open day. The day will include tasters of the activities offered by Islington Mind and a consultation about their needs. Funding to contribute towards staffing, buffet lunch, refreshments, publicity, volunteer expenses, a therapist, raffle prizes, postage and artist expenses.	35 Ashley Road, N19 3AG	Event at the end of June, preparation from end of May	Lesbian, Bisexual, Trans and Queer women living in Islington	32 women from 12 wards	414.84	941	£221 further LIF tbc from 3 wards, £56 Islington Mind (to cover staff over time),	The amount requested from 12 wards is £885.
Bunhill	Friends of Fortune Street Park	The 15th annual Community Fun Day in Fortune Street Park in July. Funding to pay for magician and balloon artist, toilets, balloons, publicity and soft play area.	Fortune Street Park	Early July 2018 - exact date to be decided	Open to all, expected to be mostly Bunhill residents	500	923.34	5,157	£1,077 17-18 Bunhill LIF, £1,500 Arsenal Football Club tbc, £1,232 stall takings tbc, £750 local donations tbc	£1,077 Bunhill LIF awarded to this project in November 2017.
Bunhill	City YMCA London	Annual Whitecross Street Party including the festival on 15 July and an arts exhibition from July to September. Funding to contribute towards the community performance stage (stage, PA hire, compere, haybales), decoration materials, an artist engagement programme and licensing fees.	Whitecross Street	1 June to 15 September 2018 (party on 15 July 2018)	Open to all	4,000 (1,500 from Islington)	5,000	85,000	£300 Cowling & Wilcox, £1,500 LBI Community Festivals Fund, £70,000 CIL tbc, £1,000 stall income tbc, £4,700 sponsorship tbc	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2018

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Caledonian	Islington Play Association (Cally Festival 2018)	Contribution towards the Cally Festival on 17 June 2018, now in its 8th year. Funding to contribute towards production, production facilitation, commissioned community engagement, promotion, evaluation, a street market, licensing and security.	A 400 metre section of Caledonian Road from the junctions of Richmond Avenue to Offord Road	1 March to 17 June 2018	Mainly residents of Caledonian, Barnsbury, St Mary's and Holloway wards	8,000 to 9,000	6,000	39,500	£2,000 LBI Community Festivals Fund, £10,000 Section 106 and CIL, £2,500 LBI Housing Community Development Team tbc, sponsors £14,000 tbc, market income £3,000 tbc	
Canonbury	Islington Sea Cadets	Meeting health and safety regulations (modern fire safety standards) to enable the building to reopen so it can be used by young people again.	2 Canonbury Road	June to August 2018	Young people	30 to 40 directly in first year	3,250	11,000	£3,000 Selco (donated materials), £1,500 Islington Sea Cadets, £3,250 St Mary's 17-18 LIF	£3,250 LIF awarded to this project by St Mary's ward in March 2018.
Canonbury	Almorah Road Community Centre	Funding for the installation of an external noticeboard for the community centre so they can promote their activities, many of which are new.	Almorah Road Community Centre	Noticeboard to be installed as soon as funding is confirmed	Local residents	Not stated	1,488	1,488	Not applicable	
Canonbury / Clerkenwell / St Mary's	I Will Tell Trust	I Will Tell International Film Festival at the Vue cinema in Angel – Islington Life Schools competition. This festival is in its 12th year and for the first time will be inviting over 80 schools and colleges across the borough (40,000 students) to participate in a competition where students will be asked to make a short film about a little known aspect of life in Islington. Funding is requested for venue hire, school liaison, coordination and support, publicity, legal and technical requirements and 60 sponsored tickets for students.	Vue Cinema in Angel	Festival will run for 11 nights in August and September, contact to be made with schools by early May	Mainly students from Islington primary and secondary schools and colleges	8,700 students and residents from the whole borough	1,440	22,500	£4,629 further LIF tbc from 6 wards, £2,500 LBI Community Festivals Fund, £4,000 sponsorship tbc, £1,000 ticket income for schools competition tbc	The amount requested is £15,000 from all wards across the borough.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2018

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Clerkenwell	Artistry Youth Dance	Eight weeks of 'Fearless' dance workshops for young women at the Old Finsbury Town Hall culminating in a public performance in August and performances at local community events. Funding to pay for choreographer and studio hire.	Old Finsbury Town Hall and City and Islington College	1 May to 15 August 2018	Mainly 12 young women aged 14 to 25 of a BME background	415 (including the audience at the public performance)	1,500	4,930	£1,350 City and Islington College (venue hire), £1,000 in kind for choreographer, £720 in kind for transport, £360 private donor (costumes)	
Clerkenwell	Clerkenwell Festival	Small scale community festival to be held in Spa Fields Park including a music stage, jumble sale, dog show, kids area, food stalls and a heritage walk. Funding to contribute towards the costs of toilets, a PA system and a sound engineer.	Spa Fields Park	26 August 2018	Local residents, including young offenders and homeless people who will be performers and stewards	500	2,240	6,000	Income from stalls and local businesses tbc, fundraising on-going	
Finsbury Park	Holloway Neighbourhood Group	Coach hire for a trip to Margate for 44 older North Islington residents on 3 August.	Margate	Trip on 3 August 2018	Older residents from North Islington	44	650	870	£220 through ticket sales tbc	
Finsbury Park	LBI Homes and Communities (Finsbury Park Community Hub)	Annual outing to the seaside in July 2018 for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to contribute towards the hire of four coaches, entry to the theme park in Margate and other associated costs.	Margate	July 2018	Low income local residents who would otherwise be unable to afford a summer outing	280	3,000	4,900	£1,900 ticket sales income tbc	
Finsbury Park	LBI Homes and Communities (Finsbury Park Community Hub)	'Soul In The City' fun day on the Andover Estate in June 2018 run in conjunction with the community centre, TRAs and local churches. Funding to contribute towards the hire of stage and sports equipment and equipment/materials for stall holders.	Andover Square in front of Finsbury Park Community Hub	22 or 23 June 2018	Aimed at residents of the Andover, Six Acres and Clifton / Haden estates and residents from One Housing	700 to 800+ to attend (aimed at 2,000 households)	1,550	5,000	£2,450 LIF, £2,000 LBI Housing Community Development Team, £550 Tollington Parish and other stakeholders tbc	£2,450 LIF awarded to this project in March 2018.

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Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Highbury West	Stephens Ink Community Association	Fifteen week jewellery making course. Funding to contribute towards the cost of public liability insurance.	Stephens Ink Community Association	13 June to 19 September 2018	Women mainly from Highbury West	12 to 14	50	1,050	£1,000 LIF	£1,000 LIF awarded to this project in March 2018 for tutor, materials, stationery and photocopying.
Hillrise	New Orleans Estate Foodgrowing and Gardening Club	Over fifties and carers spring get together following the replenishment of the garden and open spaces on the estate. Funding to pay for refreshments, publicity, transport for food shopping and insurance.	New Orleans Estate	29 April to 6 July 2018	Older people on or near the estate that either enjoyed gardens and gardening either actively or positively	100 tenants and residents	460	960	£500 LIF for garden and open spaces replenishment	£500 awarded to this project in March 2018.
Hillrise	Hornsey Lane Estate Community Association	Day trip to Walton on the Naze seaside on 4 August and party in May for the Royal Wedding. Funding to contribute towards coach hire for the trip and costs for the party (refreshments, decorations, hire and entertainment).	Hornsey Lane Estate and Walton on the Naze	19 May to 31 August 2018	Families on the estate who are mainly from BAME communities	100	900	1,120	£220 Stay Well Live Well (Octopus)	
Mildmay	The Garden Classroom	Newington Green Wildlife and Nature Garden Project 2018 – creating a new nature trail path with planting, installing a wildlife home, five days of nature activities for local families and a Big Green Nature Picnic to celebrate London becoming a National Park City. Funding to contribute towards staff, materials and the items for the picnic (picnic cloths, food and drink).	Newington Green	20 May to 30 August 2018 (picnic on 20 July)	Local residents	1,000+ (800+ Islington residents)	745	2,200	£1,255 further LIF tbc, £500 Lovells donation for Newington Green activities, £380 City Bridge Trust for core costs	The amount requested is £2,000.
St Mary's	St Mary's Church, Upper Street	Week long festival as part of a 'Soul in the City' community cohesion initiative, featuring an opera performance, quiz night, classical concert, poetry evening and a fun day among other activities. Funding to pay for entertainment, the Family Fun Day and the Sunday programme.	St Mary's Church, Upper Street	30 May to 3 June 2018	Local residents	2,500	2,720.70	11,000	£3,500 St Mary's PCC, £779 LIF, £2,000 Arimathea Trust tbc, £2,000 Morris Trust tbc	£779 LIF awarded to this project in March 2018.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2018

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
St Mary's	Islington Pensioners Forum	Weekly computer and smart phone classes for older people in the hall at Providence Court. Funding to contribute towards 20 weeks of the classes (facilitator costs, refreshments and publicity).	IPF Hall, Providence Court	4 April to 15 August 2018	Older people across the borough	65 (10 to 12 per week)	505.56	1,200	£694.44 LIF	£694 LIF awarded to this project in March 2018.
St Mary's	Speak Street CIC	Weekly English language classes / café sessions at South Library targeted at migrants and refugees/asylum seekers from BME communities. Funding to contribute towards the cost of facilitators and advertising.	South Library	20 April to 29 June 2018	Migrants and refugees / asylum seekers from BME communities, native local English speaking volunteers	60 Islington residents	1,500	1,500	Not applicable	
St Mary's	Yes Outdoors	Start-up costs for a bicycle maintenance project on the Bemerton Estate aimed at young people aged 12 to 16 suffering deprivation or at risk of offending who will be referred from the third sector, youth services and local police. Funding to contribute towards staff, tools, materials, parts, helmets, bike maintenance stands and other associated costs.	Bemerton Estate	May to October 2018	Young people aged 12 to 16 from Islington suffering deprivation or at risk of offending	40	500	3,000	£1,000 further LIF tbc, £1,000 Mary Kinross Charitable Trust	The amount requested from four wards is £2,000.
St Peter's	Awesome Elm CIC (Waterside Adventure Playground)	One day community street party in Dame Street organised by Waterside Adventure Playground. Funding to pay for inflatables, an icecream van, steel band, games, resources and additional staffing.	Waterside Adventure Playground and Dame Street	10 or 23 August 2018	Targetted at children, young people and their parents / carers and the new local Muslim community	250+	1,552	2,128	£200 Ryons tbc, £200 Friends of Waterside tbc, £150 local church tbc, in kind support tbc from Hyde Housing and Arsenal in the Community	The amount requested is £1,578.
Tollington	Hanley Crouch Community Association / Brickworks Community Centre (tranquil workshops)	Monthly tranquil well-being workshops, each with a different health and well-being theme. The workshops aim to encourage higher self-esteem among older people. Funding to pay for refreshments, volunteers, drumming, singing and travel expenses of the performers.	Brickworks Community Centre	June 2018 to February 2019	Mainly older and disabled people	20 from Islington	537.94	1,509	£971 LIF (mainly for centre hire)	£971 LIF awarded to this project in March 2018.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2018

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Tollington	Islington Play Association (Timbuktu Playground improvements)	A new gated entrance and security intercom for Timbuktu Adventure Playground due to their services being extended to include childcare. The playground will shortly be relaunched as a forest school based provision.	Timbuktu Adventure Playground	New entrance to be installed between 16 April and 25 May 2018	Children and families in Tollington ward	500 per year	5,000	5,000	Not applicable	
Tollington	Big Building Foundation	The Face of Stroud Green – an exhibition held at Brickworks on 21 April showcasing photography from past decades of Stroud Green Road and the Tollington Park area including performances from local singers and artists. Funding to pay for room hire, photo printing, food, publicity, drinks and equipment hire.	Brickworks Community Centre	21 April 2018	Local residents from the N4 area	200 guests expected over the course of the night	400	400	Not applicable	
Tollington	Hanley Crouch Community Association / Brickworks Community Centre (community fun day)	Tollington ward community fun day / consultation event which would also make residents aware of the activities /services offered by the centre and in the local area. Funding to pay for staff costs, catering, cakes, aromatherapy sessions, catering equipment, face painting, publicity and other associated costs.	Brickworks Community Centre	Saturday 7 July 2018	Local residents	At least 500	2,500	2,500	Not applicable	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2018-19:	£225,000
Total allocations to be made from previous LIF budgets:	£16,499
Balance remaining:	£241,499
New proposals for April VCS Committee:	£46,046
Total amount remaining to allocate in 2018-19:	£195,453

2018-19 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£14,562
Bunhill	£9,374
Caledonian	£8,752
Canonbury	£9,941
Clerkenwell	£10,473
Finsbury Park	£9,334
Highbury East	£13,792
Highbury West	£14,169
Hillrise	£12,679
Holloway	£14,277
Junction	£14,229
Mildmay	£19,341
St George's	£14,644
St Mary's	£8,074
St Peter's	£15,936
Tollington	£5,875

£195,453**Notes:**

Includes £848 from previous LIF allocations / budgets

Includes £1,000 from previous LIF allocations / budgets

Includes £752 from previous LIF allocations / budgets

Includes £777 from previous LIF allocations / budgets

Includes £341 from previous LIF allocations / budgets

Includes £534 from previous LIF allocations / budgets

Includes £50 from previous LIF allocations / budgets

Includes £219 from previous LIF allocations / budgets

Includes £177 from previous LIF allocations / budgets

Includes £277 from previous LIF allocations / budgets

Includes £229 from previous LIF allocations / budgets

Includes £6,086 from previous LIF allocations / budgets

Includes £644 from previous LIF allocations / budgets

Includes £300 from previous LIF allocations / budgets

Includes £3,692 from previous LIF allocations / budgets

Includes £571 from previous LIF allocations / budgets

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